

SPENCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

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|--------------------|------------------|
| 1. Current Plan | P-K-5, 6-8, 9-12 |
| 2. Long Range Plan | P-K-5, 6-8, 9-12 |

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Spencer High School	Permanent	9-12 Center	860/904
b. Hillview Academy	Permanent	1-12 Center	51/60
2. Middle			
a. Spencer County Middle School	Permanent	6-8 Center	681/800
3. Elementary			
a. Spencer County Elementary School	Permanent	K-5 Center	875/800
b. Taylorsville Elementary School	Permanent	PS-5 Center	472/470

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. New Elementary School		65,736 sf.			
	600 Student capacity with support space for a 600 student facility on a new site to be determined				\$13,160,347
2. Spencer County High School		95,222 sf.			
Construct:	4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$957,794
	2 Spec. Educ. Res.	375 sf.	750 sf.	68%	\$239,449
	1 Science Lab	1,625 sf.	1,625 sf.	68%	\$518,805
	1 Computer Lab	1,280 sf.	1,280 sf.	68%	\$408,659

1b. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, ADA throughout, parking, roof system, casework, science lab, bleachers and gymnasiums.

1. Taylorsville Elementary School		72,321		Eff. %	Cost Est.
Major Renovation to include; 450 student capacity, site development, doors, hardware and windows, interior finishes sufficient for early childhood learning, ADA accessibility, and accessories. Subdivide the (2) full Classrooms sized Resource Rooms into (4) reg. sized Resource Rooms. Renovate the existing Media Center into classroom space. Demolish the existing Kitchen.					
Construct:	1 Administrative Area	300 sf.	300 sf.	74%	\$81,162
	1 PE Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
	1 Kitchen	2,200 sf.	2,200 sf.	74%	\$595,189
	1 Media Center	3,650 sf.	3,650 sf.	74%	\$987,473
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$67,635

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Spencer County High School		95,222 sf.			
	Renovation to include; ADA egress, annunciation and accessibility not addressed 2009.				\$276,704
2. Hillview Academy		6,623 sf.			
	Renovation to include; ADA egress, annunciation and accessibility.				\$83,684

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. District Audio/Visual Initiative Provide fixed A/V presentation devices and assessments in all classrooms district wide to include connectivity.					
Construct:	144	A/V Devices	\$6,500 per clrm.		\$936,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage				6,700 sf.	Eff. %	Cost Est.
Construct:	4	Service Bays	1,200 sf.	4,800 sf.	74%	\$1,087,784
	1	Administrative Area	500 sf.	500 sf.	74%	\$113,311
	1	Storage Area	650 sf.	650 sf.	74%	\$147,304
	1	Classroom/Conference	750 sf.	750 sf.	74%	\$169,966
2. Central Office				5,472 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						\$616,667

DISTRICT NEED**\$21,940,890****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Spencer County High School				95,222 sf.		
Minor Renovation to include; expanded parking, and traffic control devices						
Construct:	1	Weight Room	1,500 sf.	1,500 sf.	68%	\$478,897
Update existing athletic fields and facilities						
3. Spencer County Elementary and Middle School Campus						
Update existing athletic fields and facilities						
4. Taylorsville Elementary School						
Update existing athletic fields and facilities						
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$465,330
5. Hillview Academy						
Update existing athletic fields and facilities						

